Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Office of the Secretary Of Defense

R-1 Program Element (Number/Name)

0400: Research, Development, Test & Evaluation, Defense-Wide I BA 3:

PE 0603826D8Z I Quick Reactions Special Projects (QRSP)

Date: February 2016

Advanced Technology Development (ATD)

Appropriation/Budget Activity

| navanoca reennology Bevelopment (1112) | | | | | | | | | | | | |
|-----------------------------------------------------------|----------------|---------|---------|-----------------|----------------|------------------|---------|---------|---------|---------|---------------------|---------------|
| COST (\$ in Millions) | Prior Years | FY 2015 | FY 2016 | FY 2017 Base | FY 2017 OCO | FY 2017 Total | FY 2018 | FY 2019 | FY 2020 | FY 2021 | Cost To Complete | Total Cost |
| Total Program Element | 202.483 | 55.821 | 70.320 | 74.943 | - | 74.943 | 69.442 | 73.132 | 80.891 | 85.057 | Continuing | Continuing |
| P826: Quick Reaction Fund | 62.820 | 17.863 | 22.212 | 23.675 | - | 23.675 | 21.828 | 23.045 | 25.618 | 26.993 | Continuing | Continuing |
| P828: Rapid Reaction Fund | 130.629 | 34.225 | 44.426 | 47.350 | - | 47.350 | 43.657 | 46.090 | 51.236 | 53.986 | Continuing | Continuing |
| P831: Joint Rapid Acquisition Cell Support | 4.859 | 1.554 | 1.620 | 1.636 | - | 1.636 | 1.652 | 1.669 | 1.686 | 1.703 | Continuing | Continuing |
| P833: Strategic Multi-Layered Assessment (SMA) Support | 4.175 | 2.179 | 2.062 | 2.282 | - | 2.282 | 2.305 | 2.328 | 2.351 | 2.375 | Continuing | Continuing |

Note

The Quick Reaction Special Projects (QRSP) Program Element is focused on producing risk-reducing prototypes that anticipate adversaries' capabilities and address priority Combatant Command (COCOM) needs through short term, innovative science and engineering initiatives. QRSP efforts will support the Department's goal to provide a hedge against technical uncertainty by leveraging insights gained through mission-focused efforts and by fostering collaboration and innovation among government laboratories, academia, and commercial research.

A. Mission Description and Budget Item Justification

The QRSP Program Element develops risk-reducing prototypes and conducts demonstrations designed to develop capabilities in anticipation of emerging adversary threats and emerging capabilities, as well as address immediate COCOM needs. QRSP efforts support the Department's goal to provide a hedge against technical uncertainty by acting as an incubator for developing potentially game-changing capabilities and by fostering collaboration among other government agencies, DoD laboratories, academia, and the commercial sector. QRSP enables the Under Secretary of Defense for Acquisition, Technology and Logistics (USD(AT&L)) to anticipate and respond to emergent DoD issues and time-sensitive threats by selecting projects within the year of execution. Project selection is guided by Department-level strategies and priorities, such as Better Buying Power 3.0, Reliance 21, the Long Range Research and Development Program Plan, and COCOM Integrated Priority Lists (IPLs). QRSP efforts field new capabilities at low cost in short time-frames, inform the requirements process, and inject innovative technologies into programs of record. The QRSP Program supports four major project codes that expedite development and transition of new capabilities to the warfighter. These projects are:

1) Quick Reaction Fund (QRF); 2) Rapid Reaction Fund (RRF); 3) Joint Rapid Acquisition Cell (JRAC) support; and 4) Strategic Multi-Layered Assessment (SMA) support. Focus areas align to DoD science and technology priorities, including counter anti-access/area denial; counter weapons of mass destruction; low-cost precision engagement; counter-electronic warfare; and autonomous systems.

The QRF Program objectives are to develop prototypes in response to emergent conventional warfare needs that take advantage of breakthroughs in rapidly evolving technologies. The QRF is executed by the Rapid Reaction Technology Office (RRTO). QRF projects focus on force protection to enhance anti-access and area denial capabilities, space capability resilience, and broad electronic warfare capabilities. The QRF initiates projects during the execution year and focuses on maturing technologies critically needed for the COCOMs by producing prototypes for demonstration and evaluation. The QRF typically takes Technology Readiness Level (TRL)

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R-1 Program Element (Number/Name)

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Advanced Technology Development (ATD)

PE 0603826D8Z I Quick Reactions Special Projects (QRSP)

Date: February 2016

four to five technologies and looks to transition them to an end user or COCOM at a TRL of seven or higher with a total project duration of 12 to 18 months. The QRF consistently exceeds the transition objective of 40 percent for demonstration programs (DoD Strategic Objective 3.5.2D).

The RRF Program objectives, executed by RRTO, are to develop proof of principle prototypes to counter emerging irregular warfare threats, anticipate adversaries' exploitation of new technologies and accelerate the delivery of effective and affordable capabilities to the warfighter. RRF initiatives support the DoD Research and Engineering Enterprise mission to develop, demonstrate, assess, and rapidly field innovative concepts and technologies that supply critical capabilities to meet timesensitive operational needs. RRTO leverages technology developed outside of the DoD in the commercial sector, academia, international arenas, as well as small businesses and non-traditional sources, to address DoD needs as identified by COCOM, Military Service organizations, other Defense organizations, and interagency partners. Typical RRF programs are six to 18 months in duration and aim to mature a capability to demonstration. The RRF consistently exceeds the transition objective of 40 percent for demonstration programs (DoD Strategic Objective 3.5.2D).

The JRAC Program objectives focus on responding to Joint Urgent Operational Needs (JUONS) and Joint Emerging Operational Needs (JEONS) that have been submitted by COCOMs and validated by the Joint Staff. In addition, the JRAC's objectives are to manage the delivery of capabilities as requested by the COCOM in a time frame acceptable to the COCOM. Efforts, in most instances, utilize contingency and other rapid acquisition authorities.

The SMA cell's objective is to support all COCOMs, Joint Force Commanders, and other government agencies by assessing complex operational/technical challenges, which require collaborative multi-agency and multi-disciplinary approaches. With input from across the United States Government, academia, and the private sector, the SMA cell develops solution options to Joint Staff/COCOM-generated challenging problems and informs senior leadership. Each assessment is initiated at the request of COCOM senior leadership. Priorities for SMA cell programs are set by the Joint Staff Deputy for Operations. Products are typically generated within six months and directly contribute to the decision-making process of the Joint Staff/COCOM's senior leadership.

| B. Program Change Summary (\$ in Millions) | FY 2015 | FY 2016 | FY 2017 Base | FY 2017 OCO | FY 2017 Total |
|----------------------------------------------------------------|---------|---------|---------------------|-------------|---------------|
| Previous President's Budget | 59.235 | 90.500 | 76.441 | - | 76.441 |
| Current President's Budget | 55.821 | 70.320 | 74.943 | - | 74.943 |
| Total Adjustments | -3.414 | -20.180 | -1.498 | - | -1.498 |
| Congressional General Reductions | - | - | | | |
| Congressional Directed Reductions | - | -20.000 | | | |
| Congressional Rescissions | - | - | | | |
| Congressional Adds | - | - | | | |
| Congressional Directed Transfers | - | - | | | |
| Reprogrammings | - | - | | | |
| SBIR/STTR Transfer | -1.791 | - | | | |
| Internal Realignment for Higher Priorities | - | - | -0.918 | - | -0.918 |
| FY15 Reprog. for Cancelled Account | -0.023 | - | - | - | - |
| Other Reprogrammings | -1.600 | - | - | - | - |
| FFRDC Reduction | _ | -0.180 | - | _ | _ |

PE 0603826D8Z: Quick Reactions Special Projects (QRSP) Office of the Secretary Of Defense

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|------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-------------------------------------------------|---------------|-----------|
| Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide I BA 3: Advanced Technology Development (ATD) | R-1 Program Eleme PE 0603826D8Z / Q | ent (Number/Name) uick Reactions Special Pro | ojects (QRSP) | |
| Economic Assumptions - | - | -0.580 | - | -0.580 |
| Change Summary Explanation FY 2017 internal realignment reflects funding for higher Departmental | priorities and requirem | ents. | | |
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| Exhibit R-2A, RDT&E Project Justification: PB 2017 Office of the Secretary Of Defense | | | | | | | | Date: Febr | ruary 2016 | | | |
|---------------------------------------------------------------------------------------|----------------|---------|---------|---------------------------|----------------|------------------|---------|------------|------------|---------|---------------------|---------------|
| , , , | | | | Project (No P826 / Qui | | , | | | | | | |
| COST (\$ in Millions) | Prior Years | FY 2015 | FY 2016 | FY 2017 Base | FY 2017 OCO | FY 2017 Total | FY 2018 | FY 2019 | FY 2020 | FY 2021 | Cost To Complete | Total Cost |
| P826: Quick Reaction Fund | 62.820 | 17.863 | 22.212 | 23.675 | - | 23.675 | 21.828 | 23.045 | 25.618 | 26.993 | Continuing | Continuing |

A. Mission Description and Budget Item Justification

The Quick Reaction Special Projects (QSRP) Program supports four separate projects that provide rapid funding to expedite development and transition of new prototypical technologies to the warfighter. The QSRP Program provides the flexibility to mitigate emerging threats and addresses needs that arise outside the two-year budget cycle.

The Quick Reaction Fund (QRF) Program provides the Services, components, Combatant Commands (COCOMs), and force providers opportunities to capitalize on technologies that are at a relatively high level of technical maturity and to rapidly develop and field-test promising new proof-of-principle prototypes that can have immediate impact on military operations. QRF initiatives typically deliver a prototype application within 12 months of being funded.

The QRF Program focuses on projects that have the potential to address conventional, disruptive, catastrophic and irregular threats. More specifically, initiatives that serve to maintain a technical advantage over potential adversaries and reduce technical risk barriers in the following interest areas: counter anti-access and area denial capabilities; base protection; electromagnetic bandwidth and spectrum enhancement; persistent intelligence, surveillance, and reconnaissance; newly emerging national threats; directed energy capabilities; low-cost precision engagement capabilities; unmanned and robotic systems; counter weapons of mass destruction capabilities; and, counter-electronic warfare technologies.

In FY 2016 and FY 2017, the QRF Program will continue to identify and fund new projects and prototypes that respond to critical operational needs and emerging threats. Current and future efforts that show significant effectiveness can be leveraged by additional investments in order to accelerate transition to operational forces.

Success stories and significant transitions of note for FY 2015 include:

- •Morning Express: This project to develop countermeasures to electronic systems to protect forces and infrastructure from attack transitioned to the joint Air-Sea Battle office following demonstrations of the prototype systems and execution of power studies, technical analyses, thermal assessments and antenna isolation analysis.
- •Square Dance Collaboration on Sentient-R: This project created a single integrated Maritime Domain Awareness (MDA) environment to provide operational users from U.S. and Commonwealth nations access to MDA sensitive compartmented information (SCI) data. Sentient-R established web-based access to the leading Intelligence, Surveillance and Reconnaissance (ISR) Research & Development (R&D) system. Through data sharing, partners are able to rapidly collaborate, develop, share, and test new ISR capabilities across operational environments. Training, operating manuals, and accreditation on the network were also provided.
- •U.S. and Australian Enclave Moving Target Cyber Collaboration Experiment: Aimed at developing a network protect and defend capability demonstrating enclave resiliency during cyber events, this project demonstrated a shadow network for covert information sharing between U.S. and Australian Defense Department cyber operations. The ability to detect suspicious/malicious activity allowed analysts to assess activity without adversary awareness while operating through a cyber event was demonstrated via an experiment on unclassified networks. This capability transitioned to the U.S. Navy (USN) Automated Digital Network System (ADNS) Program Office.

| | Exhibit R-2A, RDT&E Project Justification: PB 2017 Office of the Secretary 0 | Date: February 2016 | | |
|-------------------------------|------------------------------------------------------------------------------|-----------------------------------------|------------|------------------|
| Appropriation/Budget Activity | | R-1 Program Element (Number/Name) Pr | | umber/Name) |
| | 0400 / 3 | PE 0603826D8Z / Quick Reactions Special | P826 I Qui | ck Reaction Fund |
| | | Projects (QRSP) | | |
| | D 16 D1 (T) D 16 D1 () () () () () () () () | | | |

- •Pacific Pilot: The Pacific Pilot project integrated network technologies and demonstrated a net-centric approach to bi-directional dissemination of command, control, communications, computers, intelligence, surveillance and reconnaissance data to find, track and fix threats supporting U.S. Air Force, U.S. Navy and U. S. Special Operations Forces' tactical communications. The capability was transitioned to U.S. Navy and U. S. Air Force program offices.
- •Global Positioning System (GPS) Urban Environment Analysis Tool: This project developed and validated a tool to analyze different ways to augment GPS in a dense urban environment, which can be used to inform investment decisions and ultimately warfighter use of various GPS augmentations. Following a test of the tool against test data from New York City, the project was transitioned to the U.S Army Product Director for Positioning, Navigation and Timing.
- •Project 77: This project developed a target surrogate, conducted a data collection, and provided analyses to establish the feasibility of a new synthetic aperture radar mode. The metric is intended for automatic detection without operator-in-the-loop to support wide area surveillance. The Project 77 products were inserted into a classified program.
- •Project White: Project White assessed the viability of laser technology as a possible countermeasure to enemy sensors and Intelligence, Surveillance and Reconnaissance (ISR) systems. Effects testing was executed at the Naval Research Laboratory (NRL). Project White transitioned into the Navy Solid State Laser Technology Maturation (SSL-TM) program.

| B. Accomplishments/Planned Programs (\$ in willions) | F1 2015 | F 1 2016 | FY 2017 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------|---------|
| Title: Dark Storm | 1.700 | 1.800 | - |
| Description: The program provides advanced Space Situational Awareness (SSA) collection capabilities. Upon completion in FY 2016, Dark Storm will successfully address important knowledge gaps to further protect U.S. interests in space. Details are classified. | | | |
| FY 2015 Accomplishments: Dark Storm developed and implemented a multi-camera system for SSA, implemented algorithm enhancements and provided site software updates to equipment. The project conducted data analysis of maneuver data history, space observations and tracks from information collected at three sites. | | | |
| FY 2016 Plans: Dark Storm hardware will deploy to six test sites to prove viable data transfer processes to transmit data to a central site. The central site will have software installed to enable processing and integration of the data. The field equipment will also be hardened against weather and tampering. | | | |
| Title: Hardware/Software (HW/SW) Assurance and Integrity Analysis | 3.000 | 4.000 | 4.000 |
| Description: The Department of Defense (DoD) has developed a trusted systems strategy that is based upon mission assurance, comprehensive protection planning, industry standards and advancing DoD's capability to identify and mitigate HW/SW vulnerabilities through techniques and tools. This project supports research and development focus to advance capabilities that can be made available to current and future programs in acquisition, operational systems and infrastructure. | | | |
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B. Accomplishments/Planned Programs (\$ in Millions)

EV 2015 | EV 2016 | EV 2017

| Exhibit R-2A, RDT&E Project Justification: PB 2017 Office | e of the Secretary Of Defense | Date: F | ebruary 2016 | 6 | | |
|--------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-----------------------------------------------------|---------|--|--|
| | | | Project (Number/Name) P826 I Quick Reaction Fund | | | |
| B. Accomplishments/Planned Programs (\$ in Millions) | | FY 2015 | FY 2016 | FY 2017 | | |
| and facilities within the Services and Agencies, to address ex | nt and federate existing HW/SW assurance expertise, capabilities xisting gaps, as well as emerging threats and vulnerabilities. The nission vulnerabilities to malicious software attacks and supply c | e | | | | |
| continued maturation of a federated approach to ensuring HV sustainment programs. The effort continued gap identificatio | and promulgation of software test tools and techniques. The pro- N/SW tools, techniques, expertise and support to acquisition and on, assessment and prioritization, and maturation of cross-DoD urance services to programs. The program initiated planning, fact ware assurance enterprise license needs. | d | | | | |
| to programs. It will continue maturation of a federated approacquisition and sustainment programs, and continue HW/SW | imendation and promulgation of software test tools and technique ach to ensuring HW/SW tools, techniques, expertise and support capability identification, gap identification, assessment, prioritized license acquisition and transition to centralized inventory and | rt to | | | | |
| to programs. It will continue maturation of a federated approach | · | rt to | | | | |
| Title: Columbia | | 3.000 | - | | | |
| Columbia effort will deliver a size, weight and power (SWaP) | tem designed to address a specific threat to U.S. Forces. The assessment and laboratory electromagnetic interference/ nable, maintainable, self-contained capability that will mitigate the | ne | | | | |
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| Exhibit R-2A, RDT&E Project Justification: PB 2017 (| Office of the Secretary Of Defense | Date: F | ebruary 2016 | 3 | |
|---------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|--------------|---------|--|
| Appropriation/Budget Activity 0400 / 3 | | pject (Number/Name) 26 / Quick Reaction Fund | | | |
| B. Accomplishments/Planned Programs (\$ in Millions | <u>s)</u> | FY 2015 | FY 2016 | FY 2017 | |
| | ives and SWaP assessment. EMI/EMC laboratory testing was cond ned. Potential transition to U.S. Pacific Command (USPACOM) for | ucted | | | |
| Title: Project 319TR | | 3.560 | - | | |
| Description: Utilizing existing assets, Project 319TR procedure collection utilizing a unique sensor system. Further details | ovided an initial 120-day, 24-hour/seven-days-a-week operations ils are classified. | | | | |
| FY 2015 Accomplishments: A successful demonstration in FY 2015 provided the Ser directorates/organizations. Further details are classified | vices an alternate source of information for transition to multiple clas | sified | | | |
| Title: Project 904 Phase II | | 0.753 | - | - | |
| Description: Project 904 Phase II demonstrated an end of the project are classified. | -to-end collection system to address ongoing information needs. De | tails | | | |
| be accessible due to higher priority tasking requirements | the warfighter an alternative avenue to information that may not typics. This allows the warfighter to gain timely access to required critical is technology transitioned to the Services after successful developm | • | | | |
| Title: Airborne General Purpose Seeker Emulator Testb | ed | 3.000 | 3.000 | - | |
| Description: This project will develop a modular, reconf threat missile systems. Details of the project are classifi | igurable airborne test bed designed to emulate the seekers of emerged. | ing | | | |
| designs and documentation were completed. Emulator properties general purpose missile seeker test bed was developed | aircraft assessment was conducted. Final emulator and antenna sy performance was characterized following aircraft flight certification. in conjunction with the Test Resource Management Center. U.S. Pa Command have pursued data regarding the testing and utility of the | Гһе | | | |
| FY 2016 Plans: | | | | | |
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|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------------------|--------------|---------|
| | | | (Number/N Quick React | | |
| B. Accomplishments/Planned Programs (\$ in Millions) | | | FY 2015 | FY 2016 | FY 2017 |
| The next phase of this effort will include integration of the pods onto performance of a flight test and data collection to prove the capabili U.S. Army and the Missile Defense Agency. | | rce, | | | |
| Title: Robust Tactical Data Link Modernization | | | 2.850 | - | - |
| Description: This project developed new Link 16 improvements for new antenna array and the development of adaptive array processis more robust waveform mode. | · | - | | | |
| FY 2015 Accomplishments: This project rapidly prototyped an airborne array data collection sys implementation of the new waveform mode and the adaptive array from the exercise to demonstrate the real-world performance gains enhancements. This testing supported a transition of the capability | processing algorithms were tested against data collected offered by Robust Tactical Data Link Modernization's Lin | | | | |
| Title: Anti-Access/Area Denial Focus Area | | | - | 3.059 | 4.90 |
| Description: In FY 2016 and FY 2017, this Quick Reaction Fund (Odeveloping capabilities and countermeasures in anticipation of eme areas that have been strategically denied by adversarial forces and will ensure the QRF efforts are not duplicative with other work within seek to leverage such efforts. | rging needs to monitor and/or gain access to geographic technologies. The Rapid Reaction Technology Office (R | al RTO) | | | |
| FY 2016 Plans: Anti-access/area denial investment decisions during the budget year (COCOM), Service and other government organization priorities. No new opportunities are presented. Research and coordination with a Federally Funded Research and Development Centers (FFRDCs), identify areas critical to developing future anti-access/area denial tenter three prototypes in FY 2016. | ew investments will be considered as new threats emergorganizations throughout the Department of Defense (Dolother government agencies, industry and academia will h | D), elp | | | |
| FY 2017 Plans: Anti-access/area denial investment decisions during the budget year government organization priorities. New investments will be consider presented. Research and coordination with organizations throughout | ered as new threats emerge or new opportunities are | | | | |

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| Exhibit R-2A, RDT&E Project Justification: PB 2017 Office of | the Secretary Of Defense | Date: | February 2016 |) |
| Appropriation/Budget Activity 0400 / 3 | Project (Number P826 / Quick Rea | | | |
| B. Accomplishments/Planned Programs (\$ in Millions) | | FY 2015 | FY 2016 | FY 2017 |
| and academia will help identify areas critical to developing future Anticipate funding three to four prototypes in FY 2017. | e anti-access/area denial technological enhancement efforts. | | | |
| Title: Counter-Electronic Warfare Technologies Focus Area | | - | 5.032 | 6.44 |
| Description: This focus area, in anticipation of emerging needs, advance countermeasures against electronic components and s may include techniques and methodologies that reduce adversa operate in denied areas. The RRTO will ensure the QRF efforts and will seek to leverage other such efforts. | ystems to protect forces and infrastructure. In addition, projectial electronic attack capabilities and enhance our ability to | ects | | |
| FY 2016 Plans: Investment decisions in counter-electronic warfare technologies Service and other government organizations priorities and as ne and coordination with organizations throughout the DoD, FFRDC identify areas critical to counter-electronic warfare efforts. Antici | w threats emerge or new opportunities are presented. Rese Cs, other government agencies, industry and academia will h | arch | | |
| FY 2017 Plans: Investment decisions in counter-electronic warfare technologies Service and other government organizations priorities and as ne and coordination with organizations throughout the DoD, FFRDO identify areas critical to counter-electronic warfare efforts. Antici | w threats emerge or new opportunities are presented. Rese Cs, other government agencies, industry and academia will h | arch | | |
| Title: Counter-Weapons of Mass Destruction (CWMD) Focus Ar | rea | - | 2.562 | 4.10 |
| Description: This focus area for FY 2016 and FY 2017, in antici advancement of prototype technologies that focus on the detecti and high yield explosives threats. Projects may include technique persistent intelligence, surveillance and reconnaissance; data-to Reaction Technology Office (RRTO) will ensure the Quick Reactive efforts and will seek to leverage other such efforts. | ion and interdiction of chemical, biological, radiological, nucleues and methodologies that improve detection sensitivities; b-decision tools; and, global situational awareness. The Rapi | d | | |
| FY 2016 Plans: Investment decisions in CWMD during the budget year will response organization priorities and new projects will be considered as new | | arch | | |

| Exhibit R-2A, RDT&E Project Justification: PB 2017 Office of the | Secretary Of Defense | Date: F | ebruary 2016 | |
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| Appropriation/Budget Activity 0400 / 3 | R-1 Program Element (Number/Name) PE 0603826D8Z I Quick Reactions Special Projects (QRSP) | Project (Number/l P826 / Quick Read | | |
| B. Accomplishments/Planned Programs (\$ in Millions) | | FY 2015 | FY 2016 | FY 2017 |
| and coordination with organizations throughout the DoD, FFRDCs, cidentify areas critical to CWMD efforts. Anticipate funding two to three | | elp | | |
| FY 2017 Plans: Investment decisions in CWMD during the budget year will respond organization priorities and new projects will be considered as new th and coordination with organizations throughout the DoD, FFRDCs, cidentify areas critical to CWMD efforts. Anticipate funding three to for | reats emerge or new opportunities are presented. Researther government agencies, industry and academia will he | | | |
| Title: Persistent Intelligence, Surveillance and Reconnaissance (ISF | R) Focus Area | - | 2.759 | 4.21 |
| Description: In anticipation of emerging needs, this focus area for F ground, air, sea and space situational awareness for decision maker surveillance sensors to operate within denied areas and more effect disseminating situational awareness intelligence. They will ensure the and will seek to leverage other such efforts. | s. Technologies may explore new or improved methods ve ISR architectures for rapidly processing, exploiting an | for d | | |
| FY 2016 Plans: Persistent ISR investment decisions during the budget year will resp organization priorities. Projects will be considered as new threats er coordination with organizations throughout the government, industry future capabilities. Anticipate funding two to three projects. | nerge or new opportunities are presented. Research and | d l | | |
| FY 2017 Plans: Persistent ISR investment decisions during the budget year will resp organization priorities. Projects will be considered as new threats er coordination with organizations throughout the government, industry future capabilities. Anticipate funding three to four projects. | merge or new opportunities are presented. Research and | d | | |
| | Accomplishments/Planned Programs Sub | otals 17.863 | 22.212 | 23.67 |

C. Other Program Funding Summary (\$ in Millions) N/A

Remarks

D. Acquisition Strategy

N/A

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| Exhibit R-2A, RDT&E Project Justification: PB 2017 Of | fice of the Secretary Of Defense | Date: February 2016 |
| Appropriation/Budget Activity 0400 / 3 | R-1 Program Element (Number/Na PE 0603826D8Z / Quick Reactions S Projects (QRSP) | |
| | | |
| "Maintain a Strong Technical Foundation Within the Depa of completing demonstrations per year. Each QRF project transition outcome, and deliverables such as test reports, | Reaction Fund (QRF) include attainment of DoD Strategic artment's Science and Technology (S&T) Program" and the ct typically has a period of performance of 12 months. All C components and equipment. For projects that were comp | e metric for this objective is to transition 40 percent QRF projects are monitored for schedule deviation, |
| of approximately 80 percent. | | |
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| Exhibit R-2A, RDT&E Project Justification: PB 2017 Office of the Secretary Of Defense | | | | | | Date: Febr | uary 2016 | | | | | |
|---------------------------------------------------------------------------------------|----------------|---------|---------|-----------------|----------------|------------------|--------------------------------------------------|---------|---------|---------|---------------------|---------------|
| Appropriation/Budget Activity 0400 / 3 | | | , , | | | , , | Project (Number/Name) P828 I Rapid Reaction Fund | | | | | |
| COST (\$ in Millions) | Prior Years | FY 2015 | FY 2016 | FY 2017 Base | FY 2017 OCO | FY 2017 Total | FY 2018 | FY 2019 | FY 2020 | FY 2021 | Cost To Complete | Total Cost |
| P828: Rapid Reaction Fund | 130.629 | 34.225 | 44.426 | 47.350 | - | 47.350 | 43.657 | 46.090 | 51.236 | 53.986 | Continuing | Continuing |

A. Mission Description and Budget Item Justification

The Quick Reaction Special Projects (QSRP) Program supports four separate projects that provide rapid funding to expedite development and transition of new prototypical technologies to the warfighter. The QSRP Program provides the flexibility to mitigate emerging threats and addresses needs that arise outside the two-year budget cycle.

The Rapid Reaction Fund (RRF) is fully executed through the Rapid Reaction Technology Office (RRTO). RRTO was established to accelerate the development and transition of high-potential science and technology (S&T) projects into operationally useful prototypes in the execution years. The RRTO leverages the Department of Defense (DoD) S&T base and those of the other federal departments, academia and industry; stimulates interagency coordination and cooperation; accelerates the fielding of prototypical capabilities and concepts to counter anticipated and emerging threats; and, provides feedback to the S&T community to guide long term developmental strategies. Projects support high level Department strategies and objectives, such as Better Buying Power 3.0 and the Defense Innovation Initiative and geographic Combatant Command (COCOM) priorities. RRTO anticipates adversaries' exploitation of technology, including available and emerging commercial capabilities. Prototypes delivered by RRTO demonstrate the feasibility of a new technology, enable integration into larger systems and provide cost effective capabilities to operational users faster than the typical acquisition cycle.

In prior years, RRTO has explored novel methods and new approaches for persistent surveillance for counter-insurgency; developed alternate power sources for sensors and systems; provided low-cost capabilities for small-footprint operations; expanded human, social, and cultural knowledge; increased small unit situational awareness; advanced the interface between law enforcement and military operations; developed advanced biometrics and forensics capabilities; supported denied area operations; performed strategic multi-layer assessments; and, established an innovation outreach cell that facilitates better interactions with small companies developing emerging technologies that do not normally do business with the DoD.

In FY 2017, RRTO will continue to explore new and emerging capabilities to support irregular warfare operations in support of the Under Secretary of Defense (Acquisition, Technology & Logistics), the Assistant Secretary of Defense (Research and Engineering) and the Deputy Assistant Secretary of Defense (Emerging Capability & Prototyping) goals. With project selection occurring during the execution year, the RRTO's focus areas for FY 2016 projects include: capabilities to operate in denied areas; navigation in global positioning system-denied environments; persistent Intelligence, Surveillance and Reconnaissance (ISR) architectures; ISR sensors; global warming's impact on operations in the Arctic; novel power sources for unmanned vehicles; emerging undersea warfare technologies; adaptive manufacturing to rapidly field prototypes; interface of law enforcement and military operations; biometrics and forensics science and technology; autonomous operations; data processing, exploitation and dissemination; exploitation of new and emerging cell phone technologies; counter-proliferation initiatives; wargaming and red teaming of emerging threats and capabilities; strategic communications and multi-layer assessments; and, non-traditional approaches to leverage innovative businesses.

The typical length of an RRTO project falls within a six to 18 month range in order to more effectively respond to the Warfighter.

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Success stories and significant transitions of note for FY 2015 include:

- •Calderaevent: Calderaevent successfully demonstrated the ability to have situational awareness in denied environments. Technologies leveraged by this effort include precise timing equipment, military-grade radio sets and government developed algorithms. The capability was successfully demonstrated with accuracy of 10 meters at Trident Spectre 2015 at Joint Expeditionary Base Little Creek-Fort Story, Virginia. In early 2016, the Calderaevent capability will be demonstrated in the U.S. Pacific Command (USPACOM) area of responsibility with nodes in Hawaii, Japan, Australia and aboard an underway Navy ship in support of a transition decision to a program of record.
- •Green Flash: Completed and transitioned the Green Flash prototype providing an overhead threat event countdown and notification application for smart phones. Details of this project are classified.
- •Operationalizing "Just Doesn't Look Right": Completed the demonstration of a capability to give peacekeepers and military police enhanced situational awareness and a better understanding of culturally relevant suspicious behaviors, potentially reducing the learning curve for new missions and facilitating personnel safety and mission completion. Project deliverables transitioned to U.S. Southern Command, the Uruguay military, and elements of the United Nations.
- •Flume: Completed phase one of the Flume assured data delivery software project which provided assured delivery of data over existing networks used by U.S. Special Operations Command (USSOCOM). This phase consisted of technical discovery, testing and documentation.
- •Forward Firing Flare: Completed the Forward Firing Flare project which delivered two ALE-47 chaff/flare launchers in the forward firing configuration for incorporation aboard nonstandard aircraft. The products transitioned to assets deployed in support of U.S. Central Command (USCENTCOM).
- •Intelligent Materials Sensor System (IMSS): The IMSS prototype uses a unique phosphorescent nano material to provide target information when illuminated. Following a demonstration of this optically-transparent tagging mechanism from a military aircraft LITENING Targeting Pod, IMSS received contracts in FY 2015 from USSOCOM and the U.S. Army.

| B. Accomplishments/Planned Programs (\$ in Millions) | FY 2015 | FY 2016 | FY 2017 |
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| Title: Low Cost Innovative Projects (Projects Less Than One Million Dollars Each) | 24.625 | - | - |
| Description: Selected, executed and transitioned multiple low cost projects in the areas of: unmanned autonomous vehicles; electromagnetic spectrum agility; space resiliency; detection of explosives and weapons of mass destruction; deterrence of violent extremism; exploitation of commercial off-the-shelf technology; exploitation of communications technologies; small footprint operations; and, other emerging technology areas. These projects delivered proof of principle prototypes for evaluation or assessment by warfighters and interagency users. | | | |
| FY 2015 Accomplishments: •Gossip Enhancements to Social Network Aided Geo-Location (SNAG): Completed a classified project to apply geo-enhancement methods to Open Source Intelligence (OSINT) data sets to achieve greater location-based exploitation. Project deliverables have transitioned to Defense Intelligence Agency's (DIA) all-source analytic environment for intelligence production. The performers continue the enhancement efforts down to the neighborhood level. | | | |
| •Covert Unmanned Underwater Vehicle (UUV) Optical Communications Demonstration: Completed a Covert Unmanned Underwater Vehicle Optical Communications Demonstration which developed an optical modem to efficiently exfiltrate mission | | | |

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| Appropriation/Budget Activity 0400 / 3 | R-1 Program Element (Number/Name) PE 0603826D8Z I Quick Reactions Special Projects (QRSP) | Project (Number/Name) al P828 I Rapid Reaction Fund | | | PE 0603826D8Z / Quick Reactions Special P828 / Rapid Reaction Fu | | | |
| B. Accomplishments/Planned Programs (\$ in Millions) | | | FY 2015 | FY 2016 | FY 2017 | | | |
| data without requiring physical recovery of the UUV. Project de Forces. | eliverables transitioned to U.S. Navy's Commander, Submarin | e | | | | | | |
| •Lightweight Intelligent Thermoelectric Energy: Completed the Legislation portable electrical power source that can convert combustion have met and the group is pursuing transitions to the U.S. Army the United Nations Peacekeeping Operations (PKO) mission. | eat, of any heat source, into useful electric power. All delivera | ables | | | | | | |
| •Supercavitating Vehicle Hybrid Rocket Motor Technology: Con Technology project to demonstrate the potential of inexpensive controllability and superior performance of liquid rocket motor of payloads for the Office of Naval Research's Large Displacement | , reliable, off-the-shelf solid rocket motors to augment the onfigurations. This was an anticipatory effort to enhance the | | | | | | | |
| •Collapsible Water Charge: Completed user evaluation of the Cuser input and feedback on tactics, techniques, and procedures Explosive Ordnance Disposal (EOD) Technology Division. Throproject produced multiple prototype configurations for evaluatio transitioned to Joint EOD operators. | s for the shaped charge concept developed by the U.S. Naval ough employment of adaptive manufacturing techniques, the | | | | | | | |
| •Topaz: Completed the Topaz project, a prototype radio frequer protection efforts. Details of this project are classified. | ncy intrusion detection sensor in support of critical infrastructu | ıre | | | | | | |
| •Periscope Simulator Demonstration: Completed the Periscope to evaluate the effectiveness of a prototype non-acoustic perisc Navy's Commander, Submarine Forces. | | | | | | | | |
| •Fuel Management and Tailoring Device: Completed demonstrations and overcomes fuel inefficient driving habits in tactical vereduces fuel requirements by three to nine percent. Project del Command, U.S. Marine Corps, and the Army's Heavy Expande | chicles. The low cost (less than \$500) fuel management device iverables were transitioned to the U.S. Navy Expeditionary Co | ce | | | | | | |
| •Contingency Communications: Completed Contingency Comm capabilities to protect clandestine operators and information. P Command. | | | | | | | | |

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| B. Accomplishments/Planned Programs (\$ in Millions) | | | FY 2015 | FY 2016 | FY 2017 |
| •Quantum Sensing: Completed the Quantum Sensing project to quantum mechanical phenomena. Details of this project are cla | | 9 | | | |
| •Opal: Completed and transitioned the Opal low power, small fo of Defense and Department of Homeland Security missions. De | | nent | | | |
| •Distributed Full Motion Video (FMV) Exploitation prototype: Cor a prototype software system to enable FMV exploitation in near Geospatial-Intelligence Agency and are hosted on its server. | | loped | | | |
| •Controlling Cooperative Unmanned Aerial Vehicles (UAV) Usin Brainwaves project to develop and demonstrate core technologi UAVs controlled by brainwaves. The results of this project will i | ies to enable a warfighter to conduct simple military missions | | | | |
| •Counter Smuggling Weapons of Mass Destruction (WMD) Ana SWATT effort to provide national security forces in friendly/allied biological, radiological and nuclear (CBRN) materials and other Terrorism Technical Support Office and Defense Threat Reduct | d nations with the capability to detect and interdict chemical, illicit traffic. Project deliverables transitioned to the Counter- | | | | |
| •Distributed Precision Geo-location System: Completed the Dist leveraged a large number of existing fielded sensors to rapidly printerest. Details of this project are classified. | | | | | |
| •Fourth Option: Completed the Fourth Option project to conduct threat vessels. The results of this effort are informing decisions this project are classified. | | | | | |
| Operate to Know: Completed the Operate to Know project dem technology for the U.S. Marine Corps. This effort brought the properties to the concept. Follow-on experimentation will be supported by the sustained operational capability. | rototype architecture to a live wargaming environment to eval | uate | | | |

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| B. Accomplishments/Planned Programs (\$ in Millions) | | | FY 2015 | FY 2016 | FY 2017 |
| •Net Zero Engagement: The Net Zero Engagement project comp participation and planned efforts with the DoD, warfighters, and hand training for U.S. Service personnel to build partner capacity a transitioning states at significantly lower cost. | nost nation partners. The project developed frameworks, too | ols | | | |
| •ACME+: Completed the ACME+ project to adapt sensor technol telephone High Speed Packet Access (HSPA) and High Speed Feffort will allow the warfighter to address emerging threats, such in support of the warfighter. Details of this project are classified. | Packet Access Evolved (HSPA+) communication protocols. | This | | | |
| •Arctic Cooperation: Completed the Arctic Cooperation project to compared to data from classified U.S. sources for situational awa current sensing, fusion and analysis capabilities. Details of this p | areness in the Arctic. This effort allows a quantitative measu | | | | |
| •Lithium-ion Battery (LiB) State-of-Health Monitor: Completed the device for LiBs to detect irreversible chemical damage and preve of sudden LiB failures, enabling safe use of efficient, energy-dense Prototype development was completed and plans are in developed. | ent catastrophic failures. This capability will reduce the threase LiBs in a variety of platforms including unmanned system | at | | | |
| •Laser Threat Detection and Defeat (LTDD): Completed the LTD mathematical algorithms into a prototype system capable of auto offensively employed laser devices. The system enables Warfigl detect, characterize and locate the laser threat so that it can be counter Measures (TSCM) Operational Units for fielding and materials. | matically identifying both the location and threat characteris hters to effectively employ sensors and imagers to automation defeated. The technology transitioned to Technical Surveilla | tics of cally | | | |
| •Perseus III: Completed the Perseus III project which enhanced to inexpensive, homemade unmanned aerial vehicles (UAVs) and be equipment and infrastructure at risk. Undergraduate college stude solutions. The effort taps into nontraditional sources and provide growing problem. | now they may place Department of Defense (DoD) personne dents participated in an exercise to identify low cost UAV | | | | |
| •Radio Frequency Interference: Completed the Radio Frequency and analyzing laboratory tests of radio frequency interference fro communications systems. The details of this project are classified | m a new class of low-power radio frequency devices on | | | | |

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| B. Accomplishments/Planned Programs (\$ in Millions) | | | FY 2015 | FY 2016 | FY 2017 |
| •Solid State Neutron Detector (SSND): Completed the SSND prodeveloped by the National Aeronautics and Space Administration and test a two neutron detector package with associated electronalarm rate while providing a 10-fold increase in detection sensitive of this project to inform future developmental efforts. | n (NASA) and Department of Energy (DoE) to design, fabricanics. This technology, which reduces material cost and false | ate | | | |
| •Visualization, Summarization, and Recommendation (VISR) for created an integrated tool to incorporate basic data ingest tools amounts of data and making recommendations to the user for ot one, a second phase has been initiated to complete the project. | into a framework capable of digesting and analyzing large | ıse | | | |
| •Anvil Plus: Adapted the cell phone exploitation technology from Duplex-Long Term Evolution (TDD-LTE) communications protoc Agency (DTRA). The capability has been operationally deployed | ols. Transitioned technology to the Defense Threat Reduction | | | | |
| •Collaborative Coalition Structured Problem Solving: Completed Solving that enabled collaboration between the United Kingdom' United States' Defense Threat Reduction Agency (DTRA). The secure information sharing. Project software transitioned to DTF continue in FY 2016. | s Defense Science and Technology Laboratory (DSTL) and capability offers a rigorous, flexible and operational solution | the for | | | |
| •Fusion Acquisition to Support Targeting (FAST): The FAST projected and ranging (LiDAR) and hyperspectral data in near reto the Navy or National Geospatial-Intelligence Agency (NGA). | | | | | |
| •Future Infrared Search and Track (FIRST): The FIRST project of with high resolution over a wide field of view (FOV) using an apprinterest onto a single focal plane array. The breadboard sensor in FY 2016 leveraging prior year funds. | roach that multiplexes light from multiple portions of the area | | | | |
| •Text Recognition in Open Source Imagery: The Text Recognition algorithms for detecting and recognizing text in arbitrary uncooper potential transition to the Air Force or National Geospatial-Intelligence. | eratively-gathered pictures. The technology is being assess | | | | |

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| B. Accomplishments/Planned Programs (\$ in Millions) | | | FY 2015 | FY 2016 | FY 2017 |
| •Technology Solutions for Manufacturing Advanced Products (TSI strategically important industry sectors such as small and medium to expedite the secure deployment of new technology products for "Understanding Security" guidebook for distribution to government partners continues. | sized U.S. manufacturing firms. TSMAP developed technor critical DoD applications. The project also produced an | | | | |
| Undersea Critical Message Transfer: The Undersea Critical Mess communication over long ranges with reliable transmission and re concept was a success and enabled initiation of a follow on phase funds. | ception. Details of this project are classified. The initial pro- | | | | |
| •Identity Operations for Open-source Intelligence (OSINT) Actors: Actors, a project to develop software and techniques to help analy characterize the identity, behaviors and affiliations of online actors Improvised Explosive Device (IED) Operations/Intelligence Integra (USSOCOM). | ysts deny adversary online anonymity and protect forces to in internet data sources. The project will transition to Cou | nter- | | | |
| •Large Displacement Unmanned Undersea Vehicle (LDUUV) Com Control project, which is an initial integration of the Common Cont representative LDUUV in order to inform and support the acquisiti Unmanned Maritime Systems Program Office (PMS 406) LDUUV of the LDUUV and Unmanned Aerial Systems (UAS) from the san common controller will enable easy integration of emerging govern team used the results of this project to inform future developmenta | rol System (CCS) control segment software with a on activities of the Naval Sea Systems Command (NAVSE program. The project demonstrated Command and Control workstation, increasing effectiveness and efficiency. The nament and commercial capabilities into the host platform. | A) ol e | | | |
| •High Definition (HD) Glass: Completed design of a HD heads up (ATAK) and the Army's Net Warrior smartphone. The heads up d time persistent heads up situational awareness to ground forces. | isplay is used in conjunction with a smart phone to provide | | | | |
| •Query-Score, Export, Assess (Q-SEA) Software: Completed prelice Command (USCENTCOM) and U.S. Pacific Command (USPACO improved confidence for assessments and recommendations. Q-soline activities, such as social media interaction used to garner s | M) information operations officers to process more data wi SEA will allow users to counter violent extremist organization | th | | | |

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| B. Accomplishments/Planned Programs (\$ in Millions) | | F | Y 2015 | FY 2016 | FY 2017 |
| •Ultra-High Frequency (UHF) Military Satellite Communications (MI component procurements for the UHF MILSATCOM Monitor project monitoring technology that will quickly detect electromagnetic interfaceuntermeasures and enable prompt identification. | t. This project provides an automated satellite communic | cations | | | |
| Title: Omni | | | 1.000 | 0.000 | |
| Description: The Omni project is developing a novel small size, we system for dismounted units incorporating traditional lasercom feat probability of intercept/detection. In the Omni system, pointing, acc transparent to the user. | ures, such as small apertures, jamming resistance and lo | w | | | |
| FY 2015 Accomplishments: Omni was successful in creating a prototype omni-directional transin. | mitter and demonstrating the technology to gain end-user | buy- | | | |
| FY 2016 Plans: Leveraging prior year funds, Omni plans for FY 2016 are to create a demonstration to prove near instantaneous acquisition, tracking and will be transitioned to the U.S. Air Force. | | nology | | | |
| Title: Strategic Multi-Layered Assessment (SMA) Cell | | | 2.000 | 2.000 | 2.00 |
| Description: The SMA Cell provides planning support to Combatal provides actionable, systems orientation to complex operational/ted disciplinary approaches to address requirements that are not within identifies solutions from across the U.S. Government, academia an Staff/J-3 and are executed by the Rapid Reaction Technology Office | chnical challenges. SMA efforts require multi-agency, munithe customer organization's core competency. The SMA id the private sector. SMA efforts are facilitated by the Jo | ılti- A cell | | | |
| FY 2015 Accomplishments: The SMA cell completed a short term effort to assess the appeal of Commander, Special Operations Command Central (SOCCENT). ideological, narrative, emotional, cultural and inspirational ("intangit consensus on the set factors that define the appeal of ISIL. At SOC | This study provided an understanding of the psychologicable") nature of ISIL. The effort found that there has been | al, no | | | |

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| B. Accomplishments/Planned Programs (\$ in Millions) | | FY 2015 | FY 2016 | FY 2017 | |
| East will look like, and how it is likely to operate after the ISIL threat end. Products from both assessments have been delivered to SO | • | o an | | | |
| FY 2016 Plans: Support for the Commander, Special Operations Command Central effort to evaluate and assess options that include the "Cognitive Special Operations Command Central effort to evaluate and assess options that include the "Cognitive Special Operations of the Cognitive Special Operation of the Cognitive Special Operation of the Operation of the Cognitive Special Operation of the Operation operation operation operations of the Cognitive Special Operation operation operation operation operation operation operation operation operations operation operation operation operations operation | paces" along with narrative-based Information Operations of mmand and control forces, and to neutralize their ability to ruit foreign fighters; and, ultimately to psychologically isolates inside and outside of the organization. The effort will or approaches to produce messages that are more likely to do or collateral effects; deliver messages more effectively octs (i.e., leadership fragmentation, organizational fracture, coalition effects. The SMA cell will continue to actively works that are not within the traditional areas of the Department of COCOM senior leadership and may include areas such apons of mass destruction (state and non-state); counter of the control of the counter of the | te ork ent of h as: | | | |
| FY 2017 Plans: The SMA cell will continue to actively work with the COCOMs and within the traditional areas of DoD expertise. These problems will include areas such as: counter terrorism; transnational criminal or non-state); counter global or regional social and cultural assessmenational level deterrence studies. | be in direct support of COCOM senior leadership and may ganizations; counter weapons of mass destruction (state a | , and | | | |
| <i>Title:</i> Biometrics and Forensics Science and Technology | | 3.500 | 3.300 | 3.300 | |
| Description: The focus area for Biometrics and Forensics Science the emerging technology gaps that limit our ability to quickly and are physical and virtual assets, overseas or in the United States. The warfighters by allowing them to identify bad actors by developing nattempts to mitigate our current technologies. These projects will I use of small businesses, and increased competition between vend forensics projects will mature emerging technologies that support a Commanders and warfighters in ongoing and future military activities. | occurately identify anonymous individuals who threaten our overall goal of projects is to reduce future operational risk new technologies and approaches or countering adversarie everage techniques such as spiral prototyping, increased lors as outlined in Better Buying Power 3.0. Biometrics an evolving identity operations and forensic capabilities require | to es' d ed by | | | |

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| B. Accomplishments/Planned Programs (\$ in Millions) | | FY | 2015 | FY 2016 | FY 2017 |
| collaboration on biometrics and forensics projects within the DoD, vacademia; and, cooperation with international partners where appliand prevent redundant research. Deliverables are shared through | icable. This model will help maximize collaborative investm | nent | | | |
| FY 2015 Accomplishments: The biometric portfolio developed technologies to close capability of standoff distance for collection of biometric data; exploration of the of biometric data from non-cooperative subjects; and, improving the portfolio also supported the final phases of technology transfer of the Management Server to the Army's Biometrics Identity Management of capabilities to mitigate emerging threats and to close gaps identified data; improving accuracy of analysis of data; expanding the types of analyses that can be done in a field environment vice a laboratory that support digital and cyber forensics that allow the DoD to improving digital battlefield. The forensic portfolio managed the technology of characterization capabilities and development of next generation growf the personnel accounting community through extended kinship a remains of fallen Service members from prior conflicts. Additional | use of emerging biometric identification modalities; collectic ematching accuracy of non-ideal biometric data. The biometric data is ematching accuracy of non-ideal biometric data. The biometric data is emailing the Biometrically Enabled Watchlist (BEWL) Dissemination at Activity (BIMA). The forensic portfolio supported developing ified by commanders in the areas of: faster collection of foreoff forensic data collected; and, increasing the amount of environment. These included investments in the technologive its capabilities to identify and individualize bad actors or evelopment efforts required to enable human identification enomic analysis technology. This included research in supparallysis research that is critical to the identification of the | on netric ment ensic ies n the and port | | | |
| after coordination throughout DoD and across other U.S. Governm investment and prevent unnecessary redundant research. FY 2016 Plans: The biometric portfolio will continue to mitigate gaps identified by co | ommanders and operational users to improve capabilities in | | | | |
| the areas of increasing standoff distance for collection of biometric modalities, collection of biometric data from non-cooperative subject data. The biometric portfolio will also support the final phases of the Server. The forensic portfolio will mitigate gaps identified by command to support the faster collection of forensic data, the improvement types of forensic data collected, and increasing the amount of analytensironment. The forensic portfolio will manage the technology de help protect DoD's networks as well as those within the defense into enable human identification and characterization capabilities and This portfolio will also continue supporting the personnel accounting locating and subsequent identification of the remains of fallen Server. | cts, and improving the matching accuracy of non-ideal biomechnology transfer of the BEWL Dissemination Management ander's capabilities documents to mitigate emerging threatent of the accuracy of analysis of data, the expansion of the ysis that can be done in a field environment vice a laborator evelopment efforts that support digital and cyber forensics to dustrial base. It will also support those technologies required development of next generation genomic analysis technologies. | netric it its ry o ed logy. | | | |

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| B. Accomplishments/Planned Programs (\$ in Millions) | | FY 2015 | FY 2016 | FY 2017 | |
| biometrics and forensics portfolios will be selected after coordination departments and agencies to maximize collaborative investment and | | | | | |
| FY 2017 Plans: The biometrics and forensics science and technology portfolio will operational users and improve capabilities in the areas of biometric portfolios will be selected after coordination throughout DoD and a maximize collaborative investment and prevent unnecessary redur | cs and forensics. Projects for biometrics and forensics cross other U.S. Government departments and agencies to | 0 | | | |
| Title: Faster Short Tandem Repeat (FaSTR) Human Deoxyribonuc | cleic Acid (DNA) Profiling System | 0.100 | 0.800 | | |
| Description: FaSTR uses a novel approach to achieve faster, low project will develop a portable compact disc player-sized instrumer centrifugal speed. The goal is to generate a DNA profile from "sammatch probability of one in fifty million people. | nt to control the flow of human DNA and chemistry through | ı | | | |
| FY 2015 Accomplishments: Phase I delivered proof of concept demonstrations of extraction, Podetection/allele calling using three separate subsystems. This phase instrument (three subsystems) that demonstrated proof of concept are micro devices for metering/mixing of reagents/sample and full ganalysis (system control) and profile generation (allele calling) soft demonstrated the proof-of-concept of using centrifugally-driven microwallowing Commercial Off-the-Shelf (COTS) compact disc player for a range of applications. The project developed critical subsystem at less than \$20 per sample and produce hardware systems under | ise delivered a Technology Readiness Level (TRL) Three for design, chemistry, hardware and software control. The genetic analysis of five loci. FaSTR also delivered sample ware scalable to the full system. Phase I successfully crofluidics to eliminate mechanical valves and pressure-drier electronics to drive chemistry (metering, mixing and readems for Phase II devices and systems designed to run same | ese ven ction) | | | |
| FY 2016 Plans: There will be two Phase II variants in FY 2016, each taking the residentification and explosives detection. Variant 1 of Phase II will in Short Tandem Repeat (STR) loci to provide random match probabitest and design modifications and optimizations to the initial prototy to project leaders for additional hardware and chemistry design modifications are provided in the properties of Phase II will seek opportunities to develop an operation that will simultaneously test and identify not less than seven explosionand perform on-site, automated explosives identification within 10 in the properties of the provided in the properties of the provided in the p | tegrate the subsystems and seek opportunities to probe silities of one in about 50 million. In addition, this phase will ypes delivered in Phase I. Test results will be reported backedifications and optimizations to support a transition decisional prototype of an automated and integrated handheld desives commonly encountered in operational environments, | ix I ck on. evice | | | |

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| Appropriation/Budget Activity 0400 / 3 | R-1 Program Element (Number/Name) PE 0603826D8Z I Quick Reactions Special Projects (QRSP) | Project (N P828 / Ra | | | |
| Accomplishments/Planned Programs (\$ in Millions) | | | | FY 2016 | FY 2017 |
| defense and intelligence organizations field-testable prototypes. The Formula of conducting DNA sample-to-results analysis in less than 30 minutes a prototype will be a handheld explosive detection device capable of autocommonly encountered in operational environments within 10 minutes. | and reduce overall life-cycle cost. The Variant 2 Explo | Disc | | | |
| Title: Innovation Outreach Program | | | 3.000 | 3.250 | 3.500 |
| Description: The Innovation Outreach Program supports the DoD Bette and emerging products developed by small, innovative businesses in the emerging technology companies will be sought in support of critical Dep Capability & Prototyping (DASD(EC&P)) and RRTO objectives. Innova Program Offices by exposing potential solutions that solve current need will support the Department's objectives of promoting effective competits sources of innovation from commercial research and development investores the U.S. working in a broad spectrum of technology areas. The emerging capabilities in communications, data and data analysis, alternativorking and other areas identified during the execution years. | ne commercial sector. Solutions from nontraditional outy Assistant Secretary of Defense for Emerging tion Outreach will also support DoD Directorates and its and deficiencies. The Innovation Outreach programation and fielding affordable capabilities by developing stments. Solutions are sought from innovative comparts Innovation Outreach program will include support of | n new anies | | | |
| FY 2015 Accomplishments: Innovation Outreach conducted five engagements focused on finding of Department of Defense (DoD) organizations, including U.S. Army Night Alternative Working Group and Special Operations Command. Topics materials, information technology, communications, modelling and simulations. | : Vision Laboratory, the Anti-Personnel Landmine addressed include data analytics, sensors, innovative | | | | |
| FY 2016 Plans: Innovation Outreach Program investment decisions are made during the Rapid Reaction Technology Office (RRTO), Department, Combatant Coorganizations' priorities and as new threats emerge or new opportunitie engagements with DoD users and interagency partners based on priori include DASD(EC&P), DoD Cyber Strategy, Joint Improvised-Threat Despace Administration. | ommands (COCOM), Service and other government s are presented. Innovation Outreach will execute fiv ties identified in the execution year. Engagements wi | II | | | |
| FY 2017 Plans: Innovation Outreach Program investment decisions are made during the Department, COCOM, Service and other government organizations' pri | | | | | |

| Exhibit R-2A, RDT&E Project Justification: PB 2017 Office of the S | ecretary Of Defense | | Date: F | ebruary 2016 | |
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| Appropriation/Budget Activity 0400 / 3 | R-1 Program Element (Number/Name) PE 0603826D8Z I Quick Reactions Special Projects (QRSP) | | t (Number/N Rapid Reac | | |
| B. Accomplishments/Planned Programs (\$ in Millions) | | | FY 2015 | FY 2016 | FY 2017 |
| are presented. Innovation Outreach will execute five engagements will execute in the execution year. | ith DoD users and interagency partners based on priori | ties | | | |
| Title: Open Source Data Analysis and Applications Focus Area | | | - | 6.516 | 6.38 |
| Description: Open Source Data Analysis and Applications projects in to analyze open source information. The data can be structured or ur of sources. Technologies developed within this focus area will reduce intelligence in support of Counter-Islamic State of Iraq and the Levant improvised explosive device missions. | nstructured and will include inputs from a broad spectru e cost and manpower requirements to provide meaning | m ful | | | |
| FY 2016 Plans: Rapid Reaction Fund (RRF) investment decisions are made during the Service and other government organizations' priorities and as new thr will support development of open source data analysis tools and appli projects. Deliverables will include capabilities and tools to exploit ope provide actionable intelligence. | eats emerge or new opportunities are presented. RRF cations. The program anticipates supporting six to eigl | nt | | | |
| FY 2017 Plans: RRF investment decisions are made during the execution years in resign government organizations' priorities and as new threats emerge or ne development of open source data analysis tools and applications. The Deliverables will include capabilities and tools to exploit open source is actionable intelligence. | w opportunities are presented. RRF will support e program anticipates supporting six to eight projects. | e | | | |
| Title: Autonomous Systems and Behaviors Focus Area | | | - | 4.816 | 5.38 |
| Description: Autonomous Systems and Behaviors projects include pounmanned systems, enhanced capabilities for multiple autonomous system integration aboard unmanned platforms, improvements to data exareas and "red teaming" to counter emerging unmanned threats from establishment of common software platforms to reduce development vehicles, support rapid customization of autonomous systems' architecommunity of interest. | ystems to cooperatively interact, development of senso filtration from unmanned sensors, operation in denied potential adversaries. These projects will also examine cost, increase collaboration among disparate unmanne | e the | | | |
| FY 2016 Plans: | | | | | |
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| Exhibit R-2A, RDT&E Project Justification: PB 2017 Office of the Se | cretary Of Defense | | Date: F | ebruary 2016 | |
| Appropriation/Budget Activity 0400 / 3 R-1 Program Element (Number/Name) PE 0603826D8Z / Quick Reactions Special Projects (QRSP) Project (Number/Name) | | | | | |
| B. Accomplishments/Planned Programs (\$ in Millions) | | FY 2 | 2015 | FY 2016 | FY 2017 |
| RRF investment decisions are made during the execution years in resp Service and other government organizations' priorities and as new thre Reaction Fund (RRF) will support development of unmanned autonomous supporting four to six projects. | ats emerge or new opportunities are presented. The | Rapid | | | |
| FY 2017 Plans: RRF investment decisions are made during the execution years in resp government organizations' priorities and as new threats emerge or new development of unmanned autonomous aerial, surface, and subsurface | opportunities are presented. The RRF will support | | | | |
| Title: Urban Characterization Focus Areas | | | - | 2.919 | 2.88 |
| Description: Future military operations will likely occur in a broad rang denied free access. Urban Characterization Focus Area projects will in modeling, simulation and planning purposes. These efforts will inform Reconnaissance (ISR), electronic warfare, kinetic/non-kinetic and other range of urban areas. FY 2016 Plans: | lentify, analyze and describe typical urban areas for and enable development of Intelligence, Surveillance | | | | |
| The RRF investment decisions are made during the execution years in government organizations' priorities and as new threats emerge or new (RRF) will support development of open source data analysis tools and Deliverables will include modeling and simulations systems to support | opportunities are presented. The Rapid Reaction Full applications. Anticipate supporting three to five proje | nd | | | |
| FY 2017 Plans: RRF investment decisions are made during the execution years in resp government organizations' priorities and as new threats emerge or new development of open source data analysis tools and applications. The Deliverables will include modeling and simulations systems to support | opportunities are presented. RRF will support program anticipates supporting three to five projects. | | | | |
| Title: Intelligence, Surveillance and Reconnaissance (ISR) Focus Area | | | - | 4.332 | 5.08 |
| Description: ISR sensors span a wide range of sensing modalities and to analyze. Efforts in this area will develop better sensors and tools to include improved surveillance sensors, tools to facilitate analysis of largerom open and classified sources and establishment of more effective parallel integration of new and existing systems. Projects in this area | more effectively analyze or visualize ISR data. Project ge data sets, methods to harvest meaningful intelligen processing, exploitation and dissemination capabilities | ts ce to | | | |

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| Exhibit R-2A, RDT&E Project Justification: PB 2017 Office of the Sec | cretary Of Defense | | Date: F | ebruary 2016 | ; |
| Appropriation/Budget Activity 0400 / 3 | R-1 Program Element (Number/Name) PE 0603826D8Z I Quick Reactions Special Projects (QRSP) | | t (Number/l Rapid Read | | |
| B. Accomplishments/Planned Programs (\$ in Millions) | | | FY 2015 | FY 2016 | FY 2017 |
| and, are not being addressed by other organizations. Projects will also exprojects will also evaluate methods of increasing the effectiveness of ISF user and to reduce the amount of human analyst manpower required to | R architectures to maximize the capability delivered t | | | | |
| FY 2016 Plans: The RRF investment decisions are made during the execution years in rigovernment organizations' priorities and as new threats emerge or new with organizations throughout DoD and other government agencies will be capabilities. Anticipate supporting five to seven projects. Deliverables will platforms, as well as analytical capabilities developed to reduce the man | opportunities are presented. Research and coordina help identify areas critical to developing future ISR will include prototype systems and software for a variety. | ety of | | | |
| FY 2017 Plans: RRF investment decisions are made during the execution years in responsive priorities and as new threats emerge or new with organizations throughout DoD and other government agencies will be capabilities. Anticipate supporting six to eight projects. Deliverables will platforms, as well as analytical capabilities developed to reduce the man | opportunities are presented. Research and coordina help identify areas critical to developing future ISR Il include prototype systems and software for a variet | y of | | | |
| Title: Additive Manufacturing Focus Area | | | - | 3.417 | 4.08 |
| Description: This focus area will develop the enabling capabilities and a manufacturing technology. Additive manufacturing projects are those the are laid down under computer control to create functional three dimensional leverage the innovative capabilities of Federally Funded Research a laboratories, academia and industry to develop proof of principal prototy replacement, jet engine repair, custom hardware enclosures, and three-generally revolutionary and are not being addressed by other organization the supply chain inefficiencies by storing parts as software and manufactime and cost of design. Projects can also reduce amount of human mad Deliverables will inform enhancement decisions and concept of operations. | nat use processes in which successive layers of mater conal products. The Rapid Reaction Technology Officiand Development Centers (FFRDCs), government uppersonant (Projects in this emerging field. Projects include spare paradimensional (3-D) models. Products in this area are cons. Projects have the potential to significantly reduct turing on demand, and using rapid prototyping to recompower required to produce functioning prototypes. | rt ce | | | |
| FY 2016 Plans: Rapid Reaction Fund (RRF) investment decisions are made during the ecommands (COCOMs), Service and other government organizations' prare presented. Research and coordination with organizations throughout | riorities and as new threats emerge or new opportuni | ties | | | |

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| Exhibit R-2A, RDT&E Project Justification: PB 2017 Office of the | Secretary Of Defense | | Date: F | ebruary 2016 | | |
| Appropriation/Budget Activity 0400 / 3 | R-1 Program Element (Number/Name) PE 0603826D8Z I Quick Reactions Special Projects (QRSP) | e) Project (Number/Name) | | | | |
| B. Accomplishments/Planned Programs (\$ in Millions) | | | FY 2015 | FY 2016 | FY 2017 | |
| agencies will help identify areas critical to developing future capabilit multiple federal organizations. Anticipate supporting six to eight proj | | | | | | |
| FY 2017 Plans: RRF investment decisions are made during the execution years in regovernment organizations' priorities and as new threats emerge or newith organizations throughout DoD and other government agencies to interest within the additive manufacturing field to multiple federal or | lew opportunities are presented. Research and coordinate will help identify areas critical to developing future capab | ilities | | | | |
| Title: Undersea Warfare and Technology Focus Area | | | - | 7.410 | 7.49 | |
| Description: This focus area will develop the enabling capabilities a dominance, drawing on the recommendations of the Long-Range Refinnovation Initiative. Major drivers in the undersea domain include the multi-mission unmanned undersea vehicles (UUVs) and the rapid greenerging concepts for ubiquitous undersea communications, commendable these concepts, RRF will focus on developing capabilities and and distribution; enhanced signal processing; autonomy; undersea secommunications; and advanced materials development and productional high pay-off. | esearch and Development Program Plan under the Defe he development of extra-large, large, and small families owth of commercial undersea activity. The DoD is explo and and control, and large-scale UUV capabilities. In ord d technologies such as undersea power production, stor situational awareness and navigation; sensors; undersea | of oring der to rage | | | | |
| FY 2016 Plans: RRF investment decisions are made during the execution years in regovernment organizations' priorities and as new threats emerge or new throughout DoD and other government agencies of interest within the undersea technology field to multiple federal organizations. | lew opportunities are presented. Research and coordinate will help identify areas critical to developing future capab | | | | | |
| FY 2017 Plans: RRF investment decisions are made during the execution years in regovernment organizations' priorities and as new threats emerge or new throughout DoD and other government agencies of interest within the undersea technology field to multiple federal organizations. | lew opportunities are presented. Research and coordinate will help identify areas critical to developing future capab | | | | | |
| Title: Interface of Military Operations with Law Enforcement and Bor | der Protection Focus Area | | - | 2.119 | 2.88 | |
| Description: Interface of Military Operations with Law Enforcement exercises with law enforcement organizations to identify overlap and | | | | | | |

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| Appropriation/Budget Activity 0400 / 3 | R-1 Program Element (Number/Name) PE 0603826D8Z I Quick Reactions Special Projects (QRSP) | Project (Number/Name) P828 I Rapid Reaction Fund | | | |
| B. Accomplishments/Planned Programs (\$ in Millions) | | FY | 2015 | FY 2016 | FY 2017 |
| exploitation of law enforcement data for use in an irregular warfare el capabilities that can be used in military base protection and expandir | | | | | |
| FY 2016 Plans: Rapid Reaction Fund (RRF) investment decisions are made during the Service and other government organizations' priorities and as new the and coordination with organizations throughout DoD and other gover future capabilities of interest to multiple federal organizations. Anticip | reats emerge or new opportunities are presented. Resentent agencies will help identify areas critical to develo | earch | | | |
| FY 2017 Plans: RRF investment decisions are made during the execution years in regovernment organizations' priorities and as new threats emerge or new with organizations throughout DoD and other government agencies were of interest to multiple federal organizations. Anticipate supporting for | ew opportunities are presented. Research and coordina vill help identify areas critical to developing future capab | | | | |
| Title: Red Teaming in Support of Emerging Capabilities Focus Area | | | - | 3.547 | 4.38 |
| Description: Red Teaming projects assess the susceptibility of eme with the technology. The Rapid Reaction Technology Office (RRTO) Research and Development Centers (FFRDCs), government laborate current or future systems can be gamed against in a distributed table players. Deliverables will inform enhancement decisions and concept | will leverage the innovative capabilities of Federally Fulories, academia and industry to develop a construct that at-top environment employing traditional and non-tradition | nded | | | |
| FY 2016 Plans: The Rapid Reaction Fund (RRF) investment decisions are made duri Service and other government organizations' priorities and as new the and coordination with organizations throughout DoD and other governesses to be assessed by red teams. Deliverables will include recovulnerabilities, and likely countermeasures taken by the threat as we functionality or operational effectiveness of the system. Projects will scientists, subject matter experts and undergraduate students of Scientists of Scientists. | reats emerge or new opportunities are presented. Resentent agencies will help identify key technologies and immendations on system operational employment, poter as potential counter-countermeasures to increase include Red Team efforts employing government laborations, Technology, Engineering, and Math (STEM) discipance, | earch ntial tory | | | |
| FY 2017 Plans: RRF investment decisions are made during the execution years in regovernment organizations' priorities and as new threats emerge or new threats. | sponse to Department, COCOM, Service and other | ition | | | |

| Appropriation/Budget Activity R-1 Program Element (Number/Name) Project (Number/Name) Project (Number/Name) Project (Number/Name) | Exhibit R-2A, RDT&E Project Justification: PB 2017 Office of the Secretary 0 | Date: February 2016 | | |
|---------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|-----------------------------------------|--|----------------------------------|
| Projects (QRSP) | 0400 / 3 | PE 0603826D8Z / Quick Reactions Special | | umber/Name) oid Reaction Fund |

| B. Accomplishments/Planned Programs (\$ in Millions) | FY 2015 | FY 2016 | FY 2017 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------|
| with organizations throughout DoD and other government agencies will help identify key technologies and systems to be assessed | | | |
| by red teams. Deliverables will include recommendations on system operational employment, potential vulnerabilities, and | | | |
| likely countermeasures taken by the threat as well as potential counter-countermeasures to increase functionality or operational effectiveness of the system. Projects will include Red Team efforts employing undergraduate students of STEM disciplines to | | | |
| explore unconventional approaches to counter DoD technologies. Anticipate supporting six to seven projects. | | | |
| Accomplishments/Planned Programs Subtotals | 34.225 | 44.426 | 47.350 |

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

In FY 2017, performance metrics applicable to the Rapid Reaction Fund (RRF) include attainment of DoD Strategic Objective 3.5.2D. The title of this objective is "Maintain a strong technical foundation within the Department's Science and Technology program" and the metric for this objective is the transition of 40 percent of completed projects per year. In addition, project performance metrics are specific to each effort and include measures identified in each specific project plans. Project completions and successes are monitored against schedules and deliverables stated in the proposals and statements of work. The metrics include items such as target milestone dates, specific performance measures, fielding dates and demonstration goals. For projects completed in FY 2015, the RRF achieved a transition rate of approximately 75 percent.

| Exhibit R-2A, RDT&E Project Justification: PB 2017 Office of the Secretary C | | | | | Of Defense | | | | Date: February 2016 | | | |
|------------------------------------------------------------------------------|----------------|---------|---------|-----------------|----------------|------------------|-------------------------------------------------------------------|---------|---------------------|---------|---------------------|---------------|
| Appropriation/Budget Activity 0400 / 3 | | | , , | | | | Project (Number/Name) P831 I Joint Rapid Acquisition Cell Support | | | | | |
| COST (\$ in Millions) | Prior Years | FY 2015 | FY 2016 | FY 2017 Base | FY 2017 OCO | FY 2017 Total | FY 2018 | FY 2019 | FY 2020 | FY 2021 | Cost To Complete | Total Cost |
| P831: Joint Rapid Acquisition Cell Support | 4.859 | 1.554 | 1.620 | 1.636 | - | 1.636 | 1.652 | 1.669 | 1.686 | 1.703 | Continuing | Continuing |

A. Mission Description and Budget Item Justification

This funding includes support for the Joint Rapid Acquisition Cell (JRAC) to enable management and tracking of Combatant Command (COCOM) identified and Joint Staff validated immediate warfighter needs. The JRAC is responsible to:

- (1) Coordinate review of validated Joint Urgent Operational Needs (JUON) and Joint Emergent Operational Needs (JEON) and assign responsibility to appropriate DoD Components for timely funding and resolution.
- (2) Serve as the review and approval authority for the DoD Components' strategy to fund and mitigate the identified JUON/JEON capability gap.
- (3) Continually assess actions taken by the DoD Components to resolve JUONs/JEONs and recommend to the Under Secretary of Defense for Acquisition, Technology, and Logistics any changes determined appropriate to improve their responsiveness to JUONs/JEONs.
- (4) Provide periodic reports to the Secretary of Defense on new and outstanding JUONs/JEONs.
- (5) In coordination with Under Secretary of Defense Comptroller (USD(C)), manage the Rapid Acquisition Fund (RAF) to allocate resources to priority unfunded JUONs/JEONs.
- (6) In coordination with the Office of the Chairman of the Joint Chiefs of Staff and the USD(C), make programmatic, budget, and acquisition recommendations for JUONs and identify capability gaps to the Secretary of Defense.

| B. Accomplishments/Planned Programs (\$ in Millions) | FY 2015 | FY 2016 | FY 2017 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------|
| Title: Joint Rapid Acquisition Cell (JRAC) Management Support | 1.554 | 1.620 | 1.636 |
| Description: This funding is utilized to support the staff manning of the JRAC to enable management and tracking of COCOM identified and Joint Staff validated immediate warfighter needs. | | | |
| FY 2015 Accomplishments: Supported the JRAC to enable management and tracking of immediate COCOM warfighter requirements. Warfighter needs were validated by the Joint Staff. | | | |
| FY 2016 Plans: Continue support for the JRAC management and tracking of COCOM initiatives. Continue validation of the warfighter needs by the Joint Staff. | | | |
| FY 2017 Plans: | | | |

| Exhibit R-2A, RDT&E Project Justification: PB 2017 Office of the Secretary 0 | Date: February 2016 | | |
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| 0400 / 3 | , , | , , | umber/Name) nt Rapid Acquisition Cell Support |

| B. Accomplishments/Planned Programs (\$ in Millions) | FY 2015 | FY 2016 | FY 2017 |
|---------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------|
| Continue support for the JRAC management and tracking of COCOM initiatives. Continue validation of the warfighter needs by the Joint Staff. | | | |
| Accomplishments/Planned Programs Subtotals | 1.554 | 1.620 | 1.636 |

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

NA - Capabilities acquired to fulfill Joint Urgent Operational Needs (JUON) and Joint Emergent Operational Needs (JEON) are provided by other DoD components.

E. Performance Metrics

Joint Rapid Acquisition Cell performance metrics are specific to each JUON/JEON and include measures identified in the management approach for each action. In addition, JUON/JEON completions and successes are monitored against schedules and deliverables stated in the management approach. The metrics to which JRAC support correlates is to the number of full time personnel identified in the JRAC support contract with associated pay rates and shall not exceed the specified amounts or hourly rates and/or firm fixed price.

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| Appropriation/Budget Activity 0400 / 3 | | | | PE 0603826D8Z I Quick Reactions Special | | | | Project (Number/Name) P833 I Strategic Multi-Layered Assessment (SMA) Support | | | | |
| COST (\$ in Millions) | Prior Years | FY 2015 | FY 2016 | FY 2017 Base | FY 2017 OCO | FY 2017 Total | FY 2018 | FY 2019 | FY 2020 | FY 2021 | Cost To Complete | Total Cost |
| P833: Strategic Multi-Layered Assessment (SMA) Support | 4.175 | 2.179 | 2.062 | 2.282 | - | 2.282 | 2.305 | 2.328 | 2.351 | 2.375 | Continuing | Continuing |

A. Mission Description and Budget Item Justification

B. Accomplishments/Planned Programs (\$ in Millions)

The Strategic Multi-Layered Assessment (SMA) Cell supports all Combatant Commands (COCOMs), Joint Force Commanders and other government agencies by assessing complex operational/technical challenges, which require collaborative multi-agency and multi-disciplinary approaches. With input from across the U.S. Government, academia and the private sector, the SMA cell develops solution options to COCOM generated challenging problems and informs the command's senior leadership. Each SMA effort is initiated at the request of senior COCOM leadership. Priorities for SMA problems are set by the Joint Staff Deputy Director for Global Operations. Products are typically produced within six months and directly contribute to the decision making process of COCOM's senior leaders. SMA is also supported by the Rapid Reaction Fund (RRF).

| <i>Title:</i> Assessing "Gray Zone" Conflicts for the United States Security Coordinator, U.S. European Command (USEUCOM), U.S. Strategic Command (USSC), and U.S. Special Operations Command (USSOCOM) | 2.179 | 2.062 | 2.282 | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-------|-------|--|
| Description: The SMA Cell conducted an effort starting in FY 2015 at the request of the USSC for Israel and the Palestinian Authority. The effort evaluated strategic risks and identified knowledge gaps in order to provide an increased understanding of potential future security environments and their implications for Palestinian security sector reform. USEUCOM subsequently asked SMA to apply the same methodology to identify emerging Russian threats and opportunities in Eurasia. USSOCOM initiated work based on those two efforts focused on developing strategies and response options for "Gray Zone" conflicts. | | | | |
| FY 2015 Accomplishments: The project provided an increased understanding of potential future security environments and their implications for Palestinian security sector reform. The SMA team conducted a multi-disciplined review of USSC challenges and provided to the USSC staff a series of insights and recommendations that enabled them to derive a rich contextual understanding of the socio-political, social-cultural, security and economic dynamics of the region. The SMA team also conducted a successful simulation with the participation of both USSC staff and high-level subject matter experts in Washington, London and Jerusalem. As the capstone of the SMA project, the team developed social media content, analyzed the simulation from neuro/psychological perspectives and provided background materials on Palestinian security forces. The USSC participants indicated the scenario realistically portrayed some of the dilemmas they face in real life and the exercise was a valuable, thought-provoking and novel way to engage these issues. The USSC staff requested this simulation be used in the future to train incoming USSC staff. Based on the analytical methods, the framework development, and the models developed during the USSC Coordinator's Mission Review, the USEUCOM J5 requested that the SMA team undertake an effort to identify emerging Russian threats and opportunities in Eurasia. The study examined future political, security, societal and economic trends to determine where U.S. interests are congruent | | | | |

FY 2015

FY 2016

FY 2017

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| Exhibit R-2A, RDT&E Project Justification: PB 2017 Office of the Secretary Of Defense | | | Date: February 2016 | | | | |
| Appropriation/Budget Activity 0400 / 3 | PE 0603826D8Z / Quick Reactions Special P833 | | | roject (Number/Name) 833 / Strategic Multi-Layered Assessment SMA) Support | | | |
| 3. Accomplishments/Planned Programs (\$ in Millions) | | FY 2015 | FY 2016 | FY 2017 | | | |
| or in conflict with Russian interests, and in particular, detected potential." Additionally, the analysis considered where North Atlan Russian interests. Building on the findings from the completed Exequested the SMA team start an effort to diagnose, identify, and associated types of "Gray Zone" conflicts. A "Gray Zone" conflict multiple elements of power by an adversary to achieve its objective fall below the level of major war. This "Gray Zone" effort will on the Combatant Commands (COCOMs) and the Joint Staff to identify DoD expertise. These problems directly supported the COCO criminal organizations; counter weapons of mass destruction (states assessments; regional stability assessments; and, individual states | tic Treaty Organization interests are congruent or in conflict UCOM effort, U.S. Special Operations Command (USSOCC assess indirect strategies, and develop response options as is the purposeful, ambiguous, aggressive, integrated use oves that exceed the threshold of normal peacetime competitiontinue in FY 2016. The cell also continued to actively wor tify challenging problems that are not within the traditional assenting and included areas such as: counter terrorism; transnat te and non-state); counter global or regional social and culting the continued to active the second se | with DM) gainst f tion k with areas ional | | | | | |
| The SMA Cell, at the request of the USSOCOM Commander, will diagnose, identify, and assess indirect strategies, and develop respecifically, if the U.S. Government is to respond effectively to the security environment, it requires a much more detailed map of the The project will provide a more rigorous and comprehensive artice. The project team will conduct a quantitative analysis of historical manifestations and geopolitical drivers. The team will assess where conflicts and what strategies and tactics have been most and least explore the nature of the capabilities - conceptual, procedural and SMA team will identify how the various elements of power need to examine interests, resources, and capabilities of Violent Extremist gray zone regions. The SMA team also will initiate a case study of Russia and Daesh (ISIS)) in gray zone conflicts as related to their aggression, ambiguity, integrated use of elements of power, decrepted to the effort will be provided to SOCOM, and all other COCOM's senior leadership and the Joint Staff leadership to identify DoD expertise. These problems will be in direct support of the | sponse options against associated types of "Gray Zone" core threats and opportunities presented in the increasingly Gray space between peace and war than it currently possesses ulation of the space between militarized conflict and peace, antecedents of such occurrences and its contemporary at the specific U.S. experience has been with Gray Zone at successful as instruments of U.S. policy. The team will all diphysical - necessary for navigating this Gray space. The policy be coordinated to effectively respond to Gray Zone conflict Organizations and Transnational Criminal Organizations in the examine the behavior of select state and non-state actors of indirect strategic objectives to identify indicators of increas easing collaboration with adversaries, and destructive leader COCOMs. The cell will continue to actively work with the patify challenging problems that are not within the traditional activity challenging problems that are not within the traditional activity challenging problems that are not within the traditional activity challenging problems that are not within the traditional activity challenging problems that are not within the traditional activity challenging problems that are not within the traditional activity challenging problems that are not within the traditional activity challenging problems that are not within the traditional activity challenging problems that are not within the traditional activity challenging problems that are not within the traditional activity challenging problems that are not within the traditional activity challenging problems that are not within the traditional activity challenging problems that are not within the traditional challe | nflicts. ay s. dso ts; n s (e.g. ing ership. areas | | | | | |

| Exhibit R-2A , RDT&E Project Justification : PB 2017 Office of the Secretary | Date: February 2016 | | |
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| Appropriation/Budget Activity | Project (Number/Name) | | |
| 0400 / 3 | PE 0603826D8Z / Quick Reactions Special P833 / Strategic Multi | | ategic Multi-Layered Assessment |
| | Projects (QRSP) | (SMA) Sup | pport |
| | | , , , | |

| B. Accomplishments/Planned Programs (\$ in Millions) | FY 2015 | FY 2016 | FY 2017 |
|-----------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------|
| The SMA Cell will complete its efforts to assess and respond to "Gray Zone" conflicts in FY 2017 and transition the products to | | | |
| the USSOCOM Commander. The cell will continue to actively collaborate with COCOM senior leadership and the Joint Staff | | | |
| leadership to identify challenging problems that are not within the traditional areas of DoD expertise. These problems will be in | | | |
| direct support of the COCOMs and may include areas such as: counter terrorism; transnational criminal organizations; counter | | | |
| weapons of mass destruction (state and non-state); counter global or regional social and cultural assessments; regional stability | | | |
| assessments; and, individual state or national level deterrence studies. | | | |
| Accomplishments/Planned Programs Subtotals | 2.179 | 2.062 | 2.282 |

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

SMA performance metrics are specific to each effort and include measures identified in the specific project plans. In addition, project completions and successes are monitored against schedules and deliverables stated in the execution documents. Each project's results are reviewed by a senior review group that is comprised with representatives from the Office of the Secretary of Defense, the Joint Staff, the COCOMs, and outside subject matter experts. The ultimate measure of success is adoption and transition of SMA products by the COCOM and supporting entities.